

**“A SPIRITUAL HOME OF OUR OWN” - MAJOR PROJECT ACTIVITY
DURING EARNEST MONEY CONTRACT**

PHASE DAYS	I 1-30	II 31-75	III 76-105	IIII 106-120
PRIMARY FUNCTION	INSPECTIONS	PRELIMINARY DESIGN	CAPITAL CAMPAIGN	MORTGAGE & FINANCING
BUILDING	<ul style="list-style-type: none"> • INSPECTIONS BEGUN • WEEKLY CONF CALL ON FINDINGS • REVIEW OF RESULTS & RECOMMENDATIONS 	<ul style="list-style-type: none"> • BUILDING PROGRAM • DESIGN INPUT & REVIEW 	<ul style="list-style-type: none"> • PROMOTION & INFORMATION FOR CAMPAIGN • DEVELOP OVERALL BLDG PURCHASE COSTS 	<ul style="list-style-type: none"> • PREPARE FOR TRANSITION TO IMPLEMENTATION
FINANCE	<ul style="list-style-type: none"> • REVIEWS OF LOCAL LENDERS 	<ul style="list-style-type: none"> • MORTGAGE LENDER CHOICE 	<ul style="list-style-type: none"> • TRACK CAPITAL CAMPAIGN RESULTS – IMPACTS MORTGAGE AMOUNT 	<ul style="list-style-type: none"> • MORTGAGE APPLICATION • PROMISSORY NOTE PREPARATION
CAPITAL CAMPAIGN	<ul style="list-style-type: none"> • PREPARE FOR CAPITAL CAMPAIGN 	<ul style="list-style-type: none"> • PREPARE FOR CAPITAL CAMPAIGN 	<ul style="list-style-type: none"> • KICKOFF & PERFORM CAMPAIGN 	<ul style="list-style-type: none"> • FOLLOW ON OUTSTANDING COMMITMENTS
COMMUNICATIONS	<ul style="list-style-type: none"> • PHTOS OF BLDG • PROGRESS REPORTS 	<ul style="list-style-type: none"> • CAMPAIGN BROCHURE DEVELOPMENT • PROGRESS REPORTS 	<ul style="list-style-type: none"> • BROCHURE PRINT & RELEASE • PROGRESS REPORTS 	<ul style="list-style-type: none"> • PROGRESS REPORTS
IMPLEMENTATION	<ul style="list-style-type: none"> • AUSTIN ENERGY EVALUATION – HVAC COSTS • LANDSCAPE, FACILITIES & AESTHETICS REVIEW 	<ul style="list-style-type: none"> • LANDSCAPE , FACILITIES & AESTHETICS COST PROJECTIONS FOR ON-GOING SERVICES 	<ul style="list-style-type: none"> • DEFINE APPROACH TO PRIORITIES, VOLUNTEER WORK, AND GIFTS, ETC. FOR IMPLEMENTATION 	<ul style="list-style-type: none"> • DEVELOP IMPLEMENTATION PROJECT PLAN
STEERING	<ul style="list-style-type: none"> • EVALUATION ON GO/NO GO TO NEXT PHASE • TRACK COST PROJECTIONS 	<ul style="list-style-type: none"> • EVALUATION ON GO/NO GO TO NEXT PHASE • TRACK COST PROJECTIONS 	<ul style="list-style-type: none"> • EVALUATION ON GO/NO GO TO NEXT PHASE • TRACK OVERALL BUDGET PROJECTIONS & BUILDING PURCHASE COSTS • PREPARE FOR CONGREGATIONAL VOTE 	<ul style="list-style-type: none"> • EVALUATION ON GO/NO GO TO NEXT PHASE • TRACK OVERALL BUDGET PROJECTIONS & BUILDING PURCHASE COSTS • PREPARE FOR CONGREGATIONAL VOTE
BOARD	<ul style="list-style-type: none"> • REVIEW/ENDORSEMENT ON RECOMMENDATION 	<ul style="list-style-type: none"> • REVIEW/ENDORSEMENT ON RECOMMENDATION • PREPARE FOR CONGREGATIONAL VOTE ON UUA MORTG APPLICATION 	<ul style="list-style-type: none"> • REVIEW/ENDORSEMENT ON RECOMMENDATION • CONGREGATIONAL VOTE ON UUA MORTG APPL • PREPARE FOR CONGR VOTE TO BUY 	<ul style="list-style-type: none"> • HOLD CONGREGATION MEETING • DECISION TO BUY NOTIFICATION TO SELLER
CONGREGATION	<ul style="list-style-type: none"> • INFORMATION ON RESULTS & EVALUATION 	<ul style="list-style-type: none"> • INFORMATION ON RESULTS & EVALUATION 	<ul style="list-style-type: none"> • INFORMATION ON RESULTS & EVALUATION 	<ul style="list-style-type: none"> • INFORMATION ON RESULTS & EVALUATION • VOTE (LAST SUNDAY)